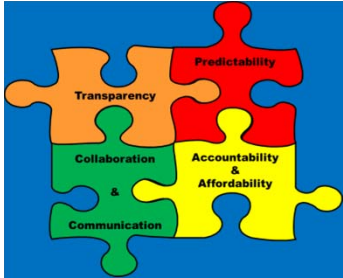


**Balance &
Restraint**

THE ELEMENTARY SCHOOLS

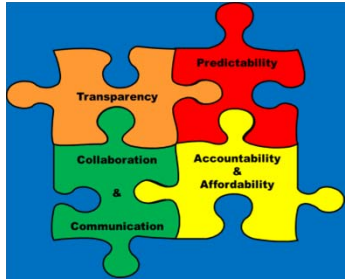
Accomplishments
Projected Enrollment
Budget Line Item Requests
Programming Needs
Efficiencies



Balance & Restraint

ACCOMPLISHMENTS

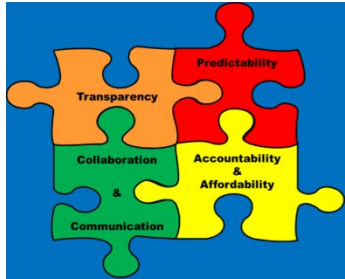
- Increased math support at each building
- School-wide reading initiatives
- Scientifically Research-Based Intervention – a continuum of support for flexible groupings and differentiated instruction
- Professional development planned by teachers for teachers (needs-based PLC work)
- LEARN inter-district programs
- Mentor programs (student–student, WYSB, WHS seniors)
- Character education and good citizenship programs
- Service learning projects to benefit the community
- Parental support and involvement



**Balance &
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PROJECTED ENROLLMENT 2012-2013

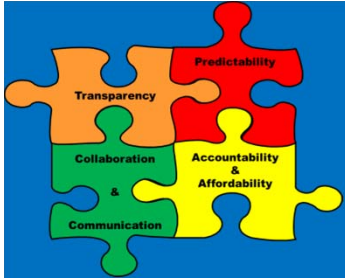
School	Out of District	K	1	2	3	4	5	Total
Great Neck	2	18	15	20	16	21	23	341
		18	15	20	16	21	23	
			16	19	17	20	24	
Oswegatchie	2	18	16	17	17	21	23	380
		18	16	17	18	21	24	
			16	18	18	22	24	
			17	18	19			
Quaker Hill	0	18	20	19	18	17	23	341
		18	19	18	18	17	23	
			19	18	18	18	22	
					18			



Balance & Restraint

BUDGET REQUESTS

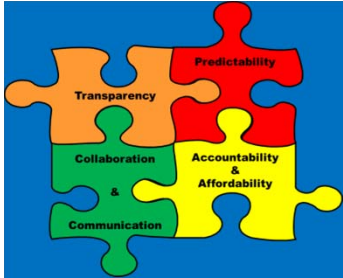
	11-12 Budget	12-13 Proposed	12-13 vs 11-12 \$ Var	12-13 vs 11-12 % Var
Great Neck Elementary School				
Conferences	\$1,750	\$1,750	\$0	0.00%
General Supplies	\$30,603	\$36,000	\$5,397	17.64%
AV Supplies	\$1,250	\$2,000	\$750	60.00%
Texts	\$20,000	\$15,000	(\$5,000)	(25.00%)
Library Books	\$750	\$750	\$0	0.00%
Oswegatchie Elementary School				
Conferences	\$1,663	\$2,200	\$537	32.29%
General Supplies	\$30,810	\$39,000	\$8,190	26.58%
AV Supplies	\$1,900	\$1,600	(\$300)	(15.79%)
Texts	\$20,000	\$17,292	(\$2,708)	(13.54%)
Library Books	\$712	\$750	\$38	5.34%
Quaker Hill Elementary School				
Conferences	\$1,700	\$1,700	\$0	0.00%
General Supplies	\$30,471	\$36,000	\$5,529	18.15%
AV Supplies	\$2,000	\$2,000	\$0	0.00%
Texts	\$20,000	\$15,000	(\$5,000)	(25.00%)
Library Books	\$750	\$750	\$0	0.00%



**Balance &
Restraint**

BUDGET REQUESTS

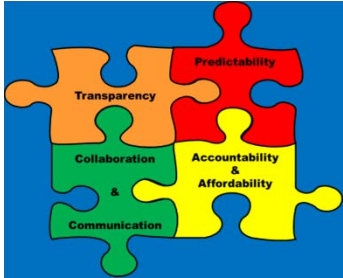
	<u>11-12</u>	<u>12-13</u>
Conferences	1,704	1,883
Supplies	30,626	37,000
AV Supplies	1,716	1,860
Texts	20,000	15,700
Library Books	750	750



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PROGRAMMING NEEDS

- Adherence to BOE class size guidelines
- Elementary math tutors provide support for Tiered (SRBI) intervention students and will be instrumental in the implementation of the newly revised math curriculum in 2012-13
- Most professional development occurs “in-house” through PLC school and district teams; professional learning growth of teachers is focused on school and district objectives, directly impacting student achievement



**Balance &
Restraint**

EFFICIENCIES

- Electronic Correspondence
- Needs-Based Purchasing