

TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPLIES \$505,088

Object	Description	Actual 2006-07	Budget 2007-08	Proposed 2008-09	\$ Increase or (Decrease)	% Increase or (Decrease)
641	Textbooks	182,688	143,801	250,395	106,594	74.13%
642	Library Books and Periodicals	59,886	62,630	35,066	(27,564)	-44.01%
690	Other Supplies and Materials	206,115	209,340	219,627	10,287	4.91%
Totals		448,689	415,771	505,088	89,317	21.48%