

| |
|---|
| TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPLIES \$505,088 |
|---|

Textbooks

- Textbooks are funded based on projected enrollment and needs.

Library Books and Periodicals

- These funds are used for library books, periodicals, and reference books.

Other Supplies and Materials

- The majority of this category is composed of student activity and athletic costs. In addition, central office supplies, strategic planning, other supplies for Special Education programs, and other Board of Education supplies are included in the summarized total. The remainder will be used for Special Education program supplies such as food and food related items, i.e., paper goods, as an integral part of their curriculum or reward system.