

2008-2009  
BUDGET

NEW TEXTBOOKS

Expense	1999-2000	74,492	K-12	Language Arts & Mathematics
Expense	2000-2001	266,771	K-12	Science
			K-12	Mathematics
			K-12	Language Arts
			K-12	History
			K-12	World Language
Expense	2001-2002	229,285	K-12	Language Arts
		18,901	K-12	New Supplemental – Mathematics
Expense	2002-2003	92,418	K-12	World Language
		16,249	K-12	New Supplemental – Mathematics
			K-12	New Supplemental – Language Arts
Expense	2003-2004	178,359	K-12	Social Studies
		40,130	K-12	New Supplemental – Social Studies
Expense	2004-2005	226,323	K-12	Mathematics – Spelling
		60,329	K-12	Supplemental – Mathematics
Expense	2005-2006	37,038	K-12	Health (texts and supplemental)
		20,501	9-12	Business (texts and supplemental)
Expense	2006-2007	45,086	K-10	Science (texts and supplemental)
		22,540	6-8	World Language
Budget	2007-2008	20,000	2-8	Talented and Gifted
		20,000	6-12	Tech Ed
Proposed	2008-2009	20,000	6-12	Living Skills
			K-12	Computer Skills
		4,000	K-12	Talented and Gifted (supplemental)
		98,700	11-12	Science (texts and supplemental)