

CERTIFIED SALARIES	\$20,154,091
---------------------------------	---------------------

- Salaries for Certified Teachers and Administrators comprise 52.8% of the total 2007-2008 budget. The overall increase in this account is 4.03%.
- The district currently employs a total of 269.83 FTE professional personnel.

We are requesting a net increase of 1.80 FTE positions in 2007-2008.

POSITIONS FOR 2007-2008

SCHOOL	DEPARTMENT	2006-07	2007-08	CHANGE
High School	Living Skills	3.00	3.50	0.50
High School	Math	9.00	9.50	0.50
Middle School	Music	3.00	2.80	(0.20)
Middle School	PE/Health/Athletics	5.50	5.00	(0.50)
High School	PE/Health/Athletics	4.50	5.00	0.50
High School	Social Studies	10.00	11.00	1.00
	NET INCREASE			1.80