

CERTIFIED SALARIES \$20,154,091

	F.T.E.'s	Proposed 2007-08
Administrators		
Central Office / SpEd	4.00	483,223
Principals/Vice Principals	9.00	1,003,575
Curriculum	1.00	104,297
Classroom Teachers		
Cohanzie	20.00	1,318,531
Great Neck	13.00	889,333
Oswegatchie	15.50	999,126
Quaker Hill	0.00	0
Southwest	11.50	830,760
Total Classroom	60.00	4,037,750
Art	5.73	432,656
Business Education	2.00	135,153
Computer Education	2.00	152,089
ELL K-8	1.00	76,980
Lang Arts/English/Seminar	26.00	1,567,804
Library	2.00	154,706
Living Skills	3.50	288,946
Mathematics	18.20	1,286,800
Music	9.55	731,605
P.E./Health/Athletics	13.00	879,961
Science	19.20	1,366,989
Social Studies/History	19.50	1,274,313
Technology Education	5.00	378,549
World Language	16.45	1,092,668
Talented & Gifted	3.00	219,163

	F.T.E.'s	Proposed 2007-08
Special Education		
Autism	1.00	31,057
APE	1.00	76,263
BMC	3.00	210,016
LD Evaluator	1.50	114,176
Early Childhood	2.00	152,089
Resource Room	20.00	1,342,017
WCS	0.50	5,664
Total Classroom	29.00	
School Psychologists	5.00	309,206
Social Workers	4.00	299,249
Speech Pathologists	5.50	393,086
Other Services		
Guidance	8.00	607,046
Tutors Special Education		35,000
Summer School		66,000
Substitutes		325,263
Tutors Regular Education		35,000
Tutors ELL		10,000
Supplemental Pay - Academics		117,643
Supplemental Pay - Athletics		256,493
Degree Changes		40,344
SPED Per Diem Direct Service		4,000
SPED Per Diem Student Evals		3,000
Per Diem Guidance		29,238
Per Diem Admin		9,690
Per Diem Comp Ed		2,000
Per Diem Sp/ Lang		4,000
Detention		9,326
Totals	271.63	20,154,091