

<b>CERTIFIED SALARIES .....</b>	<b>\$20,626,372</b>
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- Salaries for Certified Teachers and Administrators comprise 51.49% of the total 2008-2009 budget. The overall increase in this account is 2.34%.
- The district currently employs a total of 271.23 FTE professional personnel. With the elimination of one administrator, the 2008-09 staffing will be 270.23.