

DUES & FEES\$45,537

Object	Description	Actual 2006-07	Budget 2007-08	Proposed 2008-09	\$ Increase or (Decrease)	% Increase or (Decrease)
810	Board of Education/ Central Office	28,687	29,085	32,095	3,010	10.35%
810	Special Education	486	636	767	131	20.60%
810	Elementary	1,156	1,200	1,200	0	0.00%
810	Clark Lane Middle	1,460	1,800	1,485	(315)	-17.50%
810	Waterford High	9,065	9,600	9,990	390	4.06%
	Totals	40,854	42,321	45,537	3,216	7.60%