

EMPLOYEE BENEFITS \$5,542,372

Object	Description	Actual 2006-07	Budget 2007-08	Proposed 2008-09	\$ Increase or (Decrease)	% Increase or (Decrease)
212	Health Insurance	3,517,267	3,480,343	4,274,656	794,313	22.82%
215	Life Insurance	59,105	56,983	54,750	(2,233)	-3.92%
220	FICA, Employer's Contribution	617,932	646,445	673,919	27,474	4.25%
240	Reimbursements	63,187	78,300	84,300	6,000	7.66%
250	Unemployment Compensation	26,303	16,848	21,336	4,488	26.64%
260	Workers' Compensation	224,298	226,600	226,600	0	0.00%
290	Unused Sick Leave	177,484	208,852	180,811	(28,041)	-13.43%
291	Retirement Incentive	18,000	24,000	26,000	2,000	8.33%
	Totals	4,703,576	4,738,371	5,542,372	804,001	16.97%