

EMPLOYEE BENEFITS \$4,738,371

Object	Description	Actual 2005-06	Budget 2006-07	Proposed 2007-08	\$ Increase or (Decrease)	% Increase or (Decrease)
212	Health Insurance	3,246,986	3,572,030	3,480,343	(91,687)	-2.57%
215	Life Insurance	59,055	63,908	56,983	(6,925)	-10.84%
220	FICA, Employer's Contribution	783,192	610,067	646,445	36,378	5.96%
240	Reimbursements	57,047	70,850	78,300	7,450	10.52%
250	Unemployment Compensation	26,662	13,211	16,848	3,637	27.53%
260	Workers' Compensation	224,023	226,600	226,600	0	0.00%
290	Unused Sick Leave	119,164	109,774	208,852	99,078	90.26%
291	Retirement Incentive	24,000	17,375	24,000	6,625	38.13%
	Totals	4,540,129	4,683,815	4,738,371	54,556	1.16%