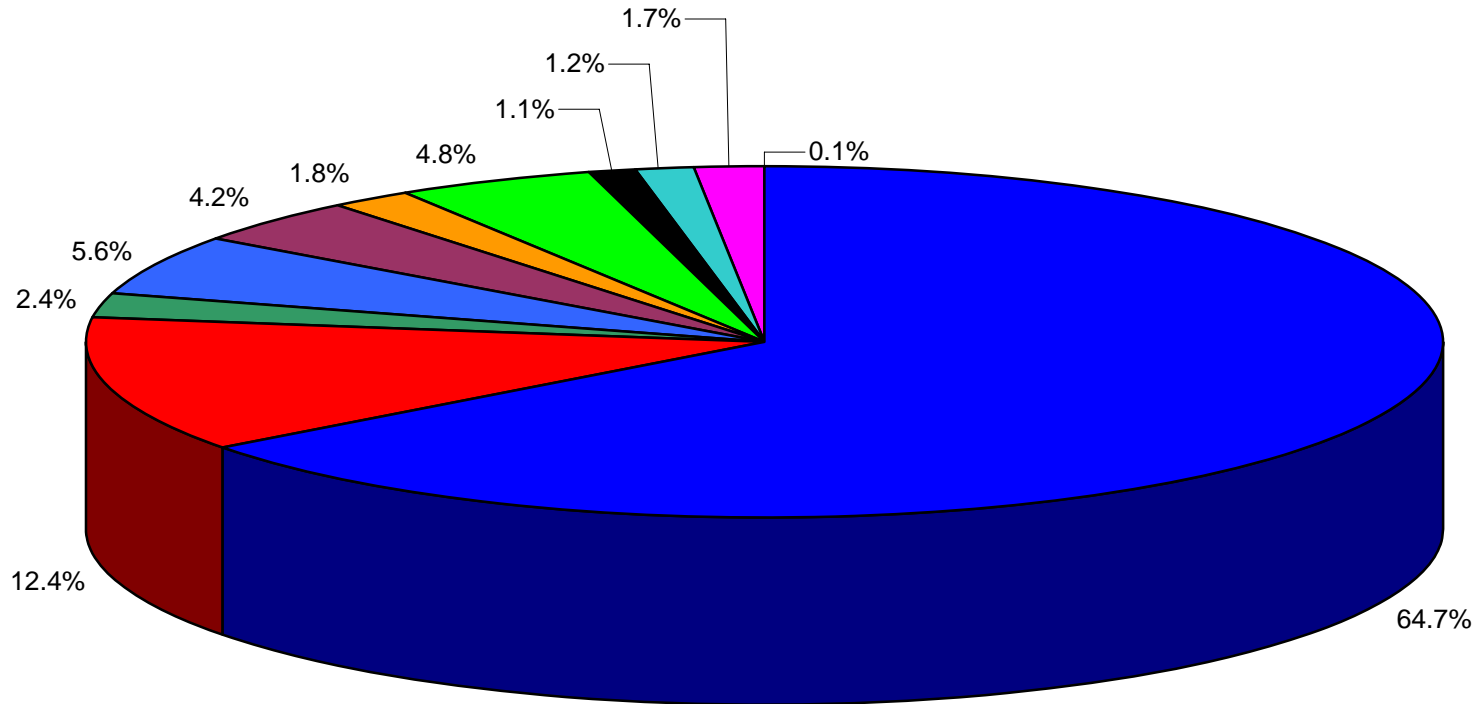


WATERFORD PUBLIC SCHOOLS
 2007-2008 EDUCATION BUDGET
\$38,174,085



<ul style="list-style-type: none"> ■ SALARIES- \$24,714,760 (64.7%) <ul style="list-style-type: none"> Certified 20,154,091 52.8% Support 4,560,669 11.9% ■ CONTRACTED SERVICES- \$906,212 (2.4%) ■ TUITION- \$1,585,019 (4.2%) ■ BUILDING MAINTENANCE- \$1,820,081 (4.8%) ■ EQUIPMENT- \$476,246 (1.2%) ■ OPERATING CAPITAL IMPROVEMENT- \$52,501 (0.1%) 	<ul style="list-style-type: none"> ■ EMPLOYEE BENEFITS- \$4,738,371 (12.4%) ■ TRANSPORTATION- \$2,128,545 (5.6%) ■ INSTRUCTIONAL SUPPLIES- \$703,773 (1.8%) ■ TEXT/LIBRARY BOOKS/SUPPLIES- \$415,771 (1.1%) ■ OTHER- \$632,806 (1.7%) <ul style="list-style-type: none"> Insurance - \$155,552 Communications - \$221,187 Other Purchased Services - \$213,746 Dues & Fees -\$42,321
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