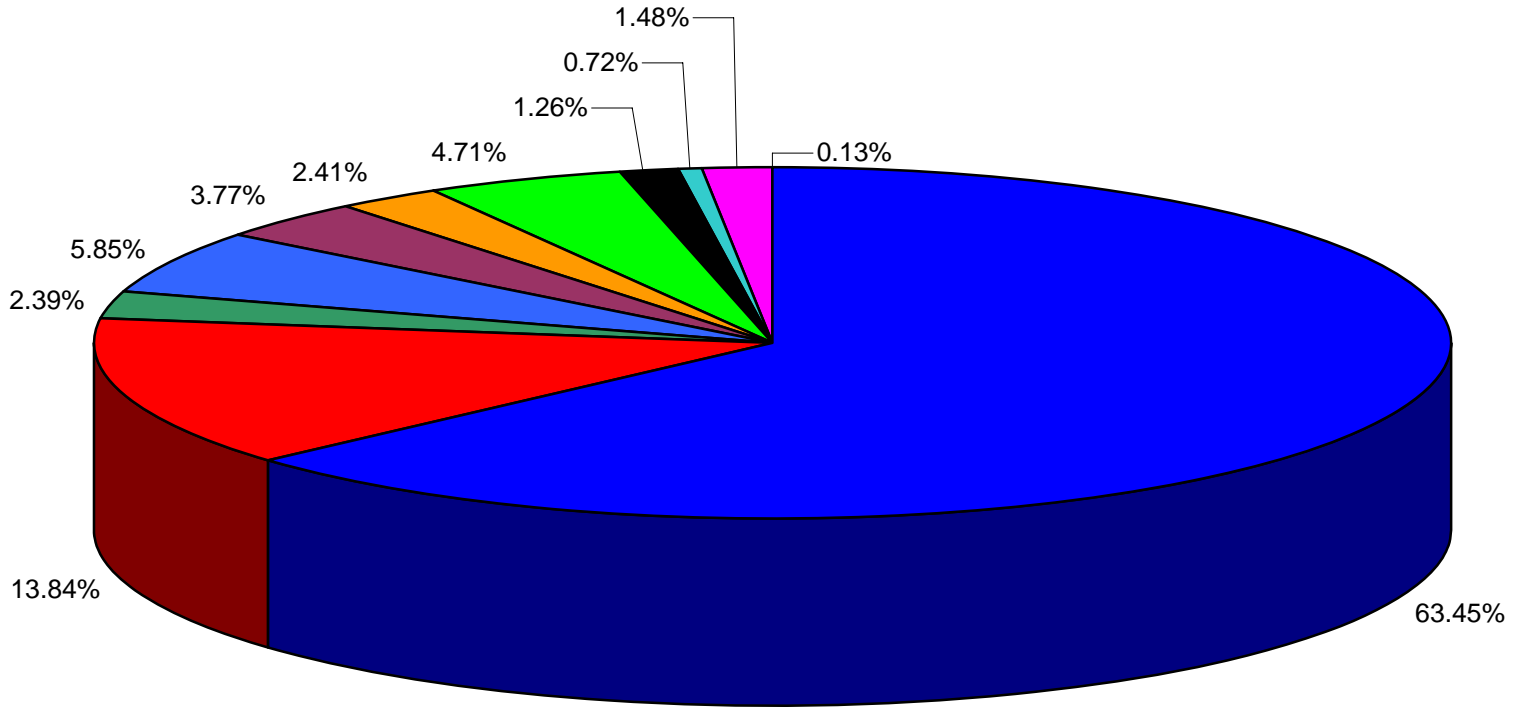


WATERFORD PUBLIC SCHOOLS  
 2008-2009 EDUCATION BUDGET  
**\$40,056,279**



<ul style="list-style-type: none"> <li>■ SALARIES- \$25,416,566(63.45%)               <ul style="list-style-type: none"> <li>Certified 20,626,372 51.49%</li> <li>Support 4,790,194 11.96%</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>■ EMPLOYEE BENEFITS- \$5,542,372(13.84%)</li> </ul>
<ul style="list-style-type: none"> <li>■ CONTRACTED SERVICES- \$958,321(2.39%)</li> </ul>	<ul style="list-style-type: none"> <li>■ TRANSPORTATION- \$2,341,950(5.85%)</li> </ul>
<ul style="list-style-type: none"> <li>■ TUITION- \$1,509,658(3.77%)</li> </ul>	<ul style="list-style-type: none"> <li>■ INSTRUCTIONAL SUPPLIES- \$963,553(2.41%)</li> </ul>
<ul style="list-style-type: none"> <li>■ BUILDING MAINTENANCE- \$1,884,813(4.71%)</li> </ul>	<ul style="list-style-type: none"> <li>■ TEXT/LIBRARY BOOKS/SUPPLIES- \$505,088(1.26%)</li> </ul>
<ul style="list-style-type: none"> <li>■ EQUIPMENT- \$287,543(0.72%)</li> </ul>	<ul style="list-style-type: none"> <li>■ OTHER- \$593,914(1.48%)               <ul style="list-style-type: none"> <li>Insurance - \$155,030</li> <li>Communications - \$184,625</li> <li>Other Purchased Services - \$208,722</li> <li>Dues &amp; Fees -\$45,537</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>■ OPERATING CAPITAL IMPROVEMENT- \$52,501 (0.13%)</li> </ul>	