

**2007 – 2008
BUDGET**

**GLOSSARY
Direct Payment Grants**

Adult Education

A grant is received from the state to help fund the required adult basic education program. We have a cooperative arrangement with New London, which administers courses leading toward a high school equivalency diploma.

Carl Perkins Grant

A federal grant to enhance vocational training in the school district. The funds are used at the high school level only to purchase supplies and equipment.

IDEA, Part B, Individuals with Disabilities Education Act

A grant provided by the federal government based upon the number of identified special education students. This supports special education programs in all Waterford Schools and provides evaluations and other services to students in public and private settings.

Medicaid

Waterford Public Schools is an approved Medicaid provider which can bill the federal Medicaid program for all medically necessary covered services that are provided during the school day and are authorized by a planning and placement team. Only certain diagnostic and rehabilitative services are partially reimbursed by the federal government if they are offered to Medicaid eligible special education students.

Open Choice

This is a grant from the State of Connecticut of \$2,000 for each New London student attending the Waterford Public Schools.

IDEA, Part B, Preschool Incentive

An entitlement is provided to local school districts serving preschool handicapped children ages three, four, and five. Funds are used to provide handicapped students opportunities to learn in an environment that does not segregate them from their normal peers. These funds are applied to The Friendship School.

Title II, Part D, Enhancing Education Through Technology

This grant provides additional monies for technology initiatives. It will be used to help fund the District data warehouse system.

Special Education Excess Cost

The State Department of Education will reimburse out of district placement tuition costs that exceed 4.5 times the district's annual per pupil expenditure for students placed by Waterford Public Schools as well as the excess of tuition costs beyond the one time standard per pupil cost for students placed by a State agency.

Title I, Improving Basic Programs

The federal government provides funds for education of needy students. These funds are used to partially fund remedial reading at the elementary schools. In addition, a 1.0 FTE position in Language Arts is funded at the Waterford Country School.

Title IV, Safe and Drug Free Schools

The federal government provides monies for drug abuse prevention. This pays for part of a drug and alcohol education program at the Middle School through partial funding of a Health teacher.

Title V, Innovative Education Strategies

The federal government provides a grant for general school improvement. The district uses these funds to improve instruction in Learning Through Service at the High School level. The funds support resources and staff development.

Title II, Part A, Teachers

The grant is used to fund a teacher salary in grade 1 to reduce class size. Additionally, there is money to fund staff development in the school system to improve teacher quality.

Magnet School Transportation

A state grant that helps offset the cost of transporting students to the Regional Multicultural Magnet School in New London.

Teachers Retirement Board Health Insurance Supplement

Public Act 89-342 which provides to Boards of Education and retirees partial subsidization of health insurance premiums.

IT (Information Technology)

The Waterford Public Schools provides technology support to the Town of Waterford. This revenue represents the Town's reimbursement for service on a pro-rata basis.

New London Choice

New London reimburses the Waterford School Department for additional services related to Special Needs students.

Waterford Recreation and Parks

Supplemental funding to Board of Education for costs of community usage.

Community Center

The Waterford Community Center reimburses the School Department for 1.0 FTE custodian that serves the center.