

**INSTRUCTIONAL SUPPLIES ..... \$963,553**

Object	Description	Actual 2006-07	Budget 2007-08	Proposed 2008-09	\$ Increase or (Decrease)	% Increase or (Decrease)
440	Rentals	3,220	1,500	3,550	2,050	136.67%
611	General Supplies	178,403	193,295	218,885	25,590	13.24%
611	Classroom Supplies	238,471	243,977	220,645	(23,332)	-9.56%
611	Special Education/ Summer School	22,729	19,699	21,380	1,681	8.53%
611	Testing Supplies	36,280	24,456	26,454	1,998	8.17%
611	AV Supplies	14,774	18,026	18,486	460	2.55%
612	Software	143,963	202,820	454,153	251,333	123.92%
	<b>Totals</b>	637,840	703,773	<b>963,553</b>	259,780	<b>36.91%</b>