

INSTRUCTIONAL SUPPLIES	\$703,773
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General Supplies

- The cost of basic supplies needed for school operations including pens, paper, pencils, crayons, etc. Also includes items such as library supplies, graduation expenses, and report cards.

Classroom Supplies

- Supplies used in the classroom typically at the middle and high school levels, which pertain to a specific subject such as science, math, unified arts, music, art, etc.

Software

- All district software licensing costs for administrative and educational purposes. Copyright law requires that each workstation have the appropriate licenses for the software installed on it, whether it is a desktop or laptop.

Special Education /Summer School

- Supplies for special education programs and services.

Testing Supplies

- Supplies associated with standardized testing throughout the district.

Audio Visual Supplies

- Audio visual materials such as tapes, maps, globes, and any other visual aids.

Rentals

- Rental costs for special education and maintenance equipment.