

INSTRUCTIONAL SUPPLIES \$703,773

Object	Description	Actual 2005-06	Budget 2006-07	Proposed 2007-08	\$ Increase or (Decrease)	% Increase or (Decrease)
440	Rentals	500	1,750	1,500	(250)	-14.29%
611	General Supplies	189,334	187,089	193,295	6,206	3.32%
611	Classroom Supplies	240,950	249,570	243,977	(5,593)	-2.24%
611	Special Education/ Summer School	20,887	21,462	19,699	(1,763)	-8.21%
611	Testing Supplies	11,306	12,040	24,456	12,416	103.12%
611	AV Supplies	14,388	16,176	18,026	1,850	11.44%
612	Software	135,466	154,344	202,820	48,476	31.41%
	Totals	612,831	642,431	703,773	61,342	9.55%