

OTHER PURCHASED SERVICES..... \$213,746

Object	Description	Actual 2005-06	Budget 2006-07	Proposed 2007-08	\$ Increase or (Decrease)	% Increase or (Decrease)
580	Travel - District	18,467	22,600	21,600	(1,000)	-4.42%
580	Conferences/Meetings	54,320	57,800	59,080	1,280	2.21%
580	Field Trips	81,452	84,550	90,555	6,005	7.10%
590	Contracted Services	34,791	43,704	42,511	(1,193)	-2.73%
	Totals	189,030	208,654	213,746	5,092	2.44%