

GRANT OFFSETS TO EDUCATION BUDGET

CERTIFIED SALARIES

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GRANT NAME</u>	<u>AMOUNT</u>
01420	TEACHER RESOURCE RM-SP ED - WHS	IDEA	64,651
01560	PSYCHOLOGIST	IDEA	84,664
01350	TEACHER-AUTISM	IDEA	43,807
01660	ADMIN SPED SUPERVISOR	IDEA	51,857
00160	TEACHER LANG ARTS - GN	TITLE I	0
00400	TEACHER LANG ARTS - QH	TITLE I	61,248
00520	TEACHER LANG ARTS - SW	TITLE I	43,976
00040	TEACHER LANG ARTS - MATH - ELEM	TITLE I	7,020
00280	TEACHER LANG ARTS - OSW	TITLE I	43,976
00700	TEACHER LANG ARTS - CLMS	TITLE I	79,497
01460	TEACHER SPED - WCS	TITLE I	62,682
	TUTOR MATH - CLMS	TITLE I	28,704
00740	TEACHER LIV SKLS - CLMS	TITLE IV	9,524
00320	TEACHER CLASSROOM - OSW	TITLE II	47,367
04200	SUPPL PAY ST ACT - WHS	CARL PERKINS	1,475
01420	TEACHER RESOURCE - SPED	N.L. School Choice (SpEd)	6,431
	SUBTOTAL		636,879

SUPPORT SALARIES

02380	PARAPROF STUDENT/CLSRM SUPPORT- SPED	IDEA	15,800
02380	PARAPROF STUDENT/CLSRM SUPPORT- SPED	IDEA	15,800
02380	PARAPROF STUDENT/CLSRM SUPPORT- SPED	IDEA	15,800
	SUBTOTAL		47,400

BENEFITS

05500	HEALTH INSURANCE	TITLE II	9,556
			9,556

TUITION

10200	EXCESS COST - PUBLIC		298,825
10510	EXCESS COST - PRIVATE		599,246
			898,071

TRANSPORTATION

09020 / 40	TRANSPORTATION REGULAR / MAGNET		100,100
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TOTAL GRANT OFFSETS **1,692,006**

OTHER OFFSETS

03480	COMPUTER ENGINEER	IT TOWN REIMBURSEMENT	77,570
03500	IT SECRETARY	IT TOWN REIMBURSEMENT	7,369
03490	COMPUTER TECHNICIAN	IT TOWN REIMBURSEMENT	34,141
03180	CUSTODIAN - COMM CTR (SALARY & BENEFITS)	CUSTODIAL TOWN REIMB	39,720
03300	CUSTODIANS	COMMUNITY USE	153,747
05500	HEALTH INSURANCE	TRB SUPPLEMENTAL	141,835
05520	HEALTH INSURANCE	COMMUNITY USE	29,034
07340	WATER	COMMUNITY USE	1,380
08280	REPAIRS	COMMUNITY USE	27,005
12560	SUPPLIES	COMMUNITY USE	1,220
14120	BUILDING SUPPLIES	COMMUNITY USE	16,552
14440	OIL	COMMUNITY USE	14,274
14640	ELECTRICITY	COMMUNITY USE	29,919
18160	EQUIPMENT	COMMUNITY USE	991

TOTAL OTHER OFFSETS **574,757**

TOTAL OFFSETS **2,266,763**