SUPPORT SALARIES $4,790,194

	F.T.E.'s	Proposed 2008-09
Secretaries		
Elementary	3.00	93,292
Middle School	3.00	97,891
High School	5.00	173,350
Guidance	2.00	65,977
Athletic Dept	0.38	5,722
IT Department	0.50	8,542
Overtime		5,864
Substitutes		9,897
Support Staff		
Central Office	6.00	321,305
Special Ed	4.25	150,680
Business Office	4.00	187,763
Courier	1.00	28,059
IT Department	7.00	269,730
IT Overtime		679
Learning Thru Service	1.00	42,400
Paraprofessionals		
Computer Aides	8.00	147,769
Reading Assistants	2.00	34,649
Regular Ed	1.00	15,800
Autism	0.00	0
BMC	4.00	73,121
Student/Classroom	48.60	815,522
Substitutes		35,440

	F.T.E's	Proposed 2008-09
Occupational Therapist	1.40	122,689
Physical Therapist	1.00	85,214
Playground Aides	3.97	49,861
Crossing Guard	1.08	13,398
Security Guard	2.00	47,276
Media Specialist	1.00	40,366
Library Assistants	7.00	161,485
Teacher Assistant		9,907
School Resource Officer		15,000
Summer School		1,805
Building & Grounds		
Director	1.00	94,862
Custodians	27.00	807,000
Maintenance	9.00	463,002
Secretary	1.00	46,803
Overtime		168,743
Substitutes		79,331
Totals	156.18	4,790,194
Food Service	22.00	0
(Funded by Food Service Program)		