

SUPPORT SALARIES	\$4,790,194
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- Support personnel salaries represent 11.96% of the proposed 2008-2009 budget.
- The Custodians/Maintenance Union Contract expired June 2007. In accordance with The Board of Finance Budget Guidelines, those salaries have been calculated at the rate in effect at the expiration of the current contracts.
- Certain Central Office employees are not eligible for union membership and are under individual contracts. Salaries for these employees have been budgeted at 4%.