

SUPPORT SALARIES	\$4,560,669
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- Support personnel salaries represent 11.9% of the proposed 2007-2008 budget.
- The Secretaries and Custodians/Maintenance Union Contracts expire as of June 2007. In accordance with The Board of Finance Budget Guidelines, those salaries have been calculated at the rate in effect at the expiration of the current contracts.
- Certain Central Office employees are not eligible for union membership and are under individual contracts. Salaries for these employees have been budgeted at 3%.