SUPPORT SALARIES $4,560,669

	F.T.E.'s	Proposed 2007-08
Secretaries		
Elementary	4.00	113,717
Middle School	3.00	87,010
High School	5.00	155,603
Guidance	2.00	61,792
Athletic Dept	0.38	5,509
IT Department	0.50	6,934
Overtime		7,104
Substitutes		10,123
Support Staff		
Central Office	6.00	303,613
Special Ed	3.25	99,721
Business Office	4.00	179,233
Courier	1.00	26,425
IT Department	7.00	262,038
IT Overtime		1,230
Learning Thru Service	1.00	40,572
Paraprofessionals		
Computer Aides	8.00	150,194
Reading Assistants	2.00	31,848
Regular Ed	1.00	20,580
Autism	5.00	68,080
BMC	4.00	73,122
Student/Classroom	38.62	670,419
Substitutes		40,431

	F.T.E's	Proposed 2007-08
Occupational Therapist	1.40	111,368
Physical Therapist	1.00	77,195
Playground Aides	3.89	45,484
Crossing Guard	1.08	13,884
Security Guard	2.00	28,450
Media Specialist	1.00	38,625
Library Assistants	7.00	148,672
Teacher Assistant		9,770
Attendance Officer		15,000
Summer School		1,848
Safety Committee		0
Enumerator		96
Building & Grounds		
Director	1.00	94,044
Custodians	27.00	822,648
Maintenance	9.00	463,300
Secretary	1.00	42,431
Overtime		151,763
Substitutes		80,793
Totals	151.12	4,560,669
Food Service	21.00	0
(Funded by Food Service Program)		