

**TUITION ..... \$1,509,658**

Object	Description	Actual 2006-07	Budget 2007-08	Proposed 2008-09	\$ Increase or (Decrease)	% Increase or (Decrease)
560	Project Oceanology	33,076	34,234	35,065	831	2.43%
560	NL Sci & Tech	10,500	20,000	20,448	448	2.24%
560	Magnet School	57,360	59,081	60,864	1,783	3.02%
560	Ledyard Vo-Ag	70,690	98,966	164,640	65,674	66.36%
560	Special Education - Public	217,353	267,861	319,756	51,895	19.37%
560	Excess Cost - Public	(98,973)	(144,199)	(298,825)	(154,626)	107.23%
560	Early Childhood - Regular	165,601	183,166	180,460	(2,706)	-1.48%
560	Early Childhood- Special	173,038	191,790	188,956	(2,834)	-1.48%
560	Dual Language Arts Academy	0	0	63,325	63,325	100.00%
563	Special Education - Private	1,131,527	983,164	1,138,001	154,837	15.75%
563	Excess Cost - Private	(570,677)	(247,209)	(599,246)	(352,037)	142.40%
563	Tuition Shelter	270,830	131,000	191,389	60,389	46.10%
563	WCS - Out of District	21,677	7,165	44,825	37,660	525.61%
	<b>Totals</b>	1,482,002	1,585,019	<b>1,509,658</b>	(75,361)	<b>-4.75%</b>