

Project Oceanology

- The cost for Clark Lane Middle and Waterford High students to participate in Project Oceanology at Avery Point.

New London Science & Technology Magnet High School

- The amount budgeted is for 18 students. We currently have 15 students enrolled.

Magnet School

- \$2,536 per student for a maximum of 24 students attending the Regional Multi-Cultural Magnet School has been budgeted for next year.

Ledyard Vo-Ag

- The amount budgeted is for 20 students. We currently have 13 students enrolled at Ledyard.

Dual Language Arts Academy

- The amount budgeted is for 26 students. We currently have 15 students attending Grade 6, and anticipate 11 students entering Grade 6 in the 2008-09 school year.

Special Education-Public

- Funding for the out-of-district placement of special education students in other public schools.

Early Childhood – Regular and Special

- During the 2005-2006 Budget Development Cycle, the district anticipated five (5) FTE teachers moving to The Friendship School as part of the district's contribution to the operating costs of The Friendship School. However, only two (2) FTE teachers actually moved to The Friendship School. Two (2) teachers remained within the district filling vacancies, and one (1) teacher moved to another district. The savings as a result of attrition is being redirected to the tuition line rather than paying the salaries of those teachers who were originally assigned to The Friendship School.

Excess Cost-Public

- Excess cost reimbursement is defined as five (5) times beyond the district's average per pupil cost for placements made by the district. However, beginning July 1, 2003, the reimbursement base was reduced to four and one half (4.5) times by the General Assembly. State Agency placements are set at one (1) times beyond the district's average per pupil cost.

Special Education-Private

- The portion of out-of-district tuition that we anticipate paying for special education students placed in private schools.

Excess Cost-Private

- The same criteria as public reimbursement for students who were placed in a private school.

Waterford Country School – Out-of-District

- No-nexus State students who have been placed in the Waterford Country School Thomas Bent Shelter and need to be educated in an intensive out-of-district educational setting such as Thames Valley Day Treatment or the Joshua Center.

Emergency Shelter

- No-nexus State students or Waterford Public School students who have been placed in the Waterford Country School Thomas Bent Shelter. Individualized educational services are provided by certified staff members in the shelter. This account varies widely from year to year.