

TUITION \$1,585,019

Object	Description	Actual 2005-06	Budget 2006-07	Proposed 2007-08	\$ Increase or (Decrease)	% Increase or (Decrease)
560	Project Oceanology	32,331	33,463	34,234	771	2.30%
560	NL Sci & Tech	5,000	0	20,000	20,000	#DIV/0!
560	Magnet School	55,680	57,350	59,081	1,731	3.02%
560	Ledyard Vo-Ag	52,187	58,248	98,966	40,718	69.90%
560	Special Education - Public	313,119	296,072	267,861	(28,211)	-9.53%
560	Excess Cost - Public	(247,367)	(68,930)	(144,199)	(75,269)	109.20%
560	Early Childhood - Regular	150,745	163,750	183,166	19,416	11.86%
560	Early Childhood- Special	157,794	171,461	191,790	20,329	11.86%
563	Special Education - Private	761,329	718,457	983,164	264,707	36.84%
563	Excess Cost - Private	(159,881)	(185,974)	(247,209)	(61,235)	32.93%
563	Tuition Shelter	111,948	140,318	131,000	(9,318)	-6.64%
563	WCS - Out of District	4,794	3,000	7,165	4,165	138.83%
	Totals	1,237,679	1,387,215	1,585,019	197,804	14.26%